

CERTIFICATE
To the Clerk of PRATT COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF PRESTON

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	89,500	52,586	
Debt Service	10-113				
Library	12-1220				
	</				

Assisted by:
ALMA WALKER

Address:

Email:

Attest: August 1, 2020
Shawn Voss
County Clerk

Jacquelyn Moteale Mayor
Michael Smith
Dee C. Smith
Walter Smith
R. Hamel
Governing Body

CITY OF PRESTON

Computation to Determine Limit for 2021

Amount of Levy

1. Total Tax Levy Amount in 2020 Budget	+ \$	<u>52,667</u>
2. Debt Service Levy in 2020 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>52,667</u>
2020 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2020:	+	<u>0</u>
5. Increase in Personal Property for 2020:		
5a. Personal Property 2020	+	<u>10,575</u>
5b. Personal Property 2019	-	<u>11,680</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2020:		
6a. Real Estate	+	<u>0</u>
6b. State Assessed	+	<u>0</u>
6c. New Improvements	-	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	<u>0</u>
7. Valuation of Property that has Changed in Use during 2020:		<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total Estimated Valuation July 1, 2020		<u>624,049</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>624,049</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$	<u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>52,667</u>
14. Debt Service Levy in this 2021 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>52,667</u>

If the 2021 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2020	Budget Tax Levy Amount for 2019	Allocation for Year 2021		
		MVT	RVT	16/20M Veh
General	52,667	4,279	56	661
Debt Service				
Library				
TOTAL	52,667	4,279	56	661

County Treas Motor Vehicle Estimate 4,279
 County Treasurers Recreational Vehicle Estimate 56
 County Treasurers 16/20M Vehicle Estimate 661

Motor Vehicle Factor 0.08125
 Recreational Vehicle Factor 0.00106
 16/20M Vehicle Factor 0.01255

General

Page No. 7

CITY OF PRESTON

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	54	35	35
Receipts:			
State of Kansas Gas Tax	4,081	5,000	5,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,081	5,000	5,000
Resources Available:	4,135	5,035	5,035
Expenditures:			
STREET REPAIR	4,100	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,100	5,000	5,000
Unencumbered Cash Balance Dec 31	35	35	35
2019/2020 Budget Authority Amount:	5,000	5,000	

Adopted Budget

WATER	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,267	5,840	5,840
Receipts:			
charges	29,461	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,461	32,000	32,000
Resources Available:	30,728	37,840	37,840
Expenditures:			
BOND	7,888	8,000	8,000
PAYROLL	3,000	5,000	5,000
UTILITIES	7,000	9,000	9,000
VEHICLE EXP	2,000	5,000	5,000
OFFICE	2,000	2,000	2,000
INSURANCE	3,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,888	32,000	32,000
Unencumbered Cash Balance Dec 31	5,840	5,840	5,840
2019/2020 Budget Authority Amount:	32,000	32,000	

CITY OF PRESTON

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget SEWER	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	460	5,514	5,514
Receipts:			
charges to customers	26,866	30,000	30,000
Interest on Idle Funds			
Miscellaneous	200		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,066	30,000	30,000
Resources Available:	27,526	35,514	35,514
Expenditures:			
BOND	20,583	20,000	20,000
PAYROLL		5,000	5,000
UTILITIES	1,429	3,000	3,000
OFFICE		2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,012	30,000	30,000
Unencumbered Cash Balance Dec 31	5,514	5,514	5,514
2019/2020 Budget Authority Amount:	30,000	30,000	

Adopted Budget

TRASH	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	2,251	9,769	9,769
Receipts:			
CHARGES	25,645	26,000	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,645	26,000	26,000
Resources Available:	27,896	35,769	35,769
Expenditures:			
CHARGES	17,127	26,000	26,000
OFFICE	1,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,127	26,000	26,000
Unencumbered Cash Balance Dec 31	9,769	9,769	9,769
2019/2020 Budget Authority Amount:	26,000	26,000	

CITY OF PRESTON

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget WATER TOWER IMPROVEMENT	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		8,000	
Receipts:			
DONATION	18,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,000	8,000	
Resources Available:	18,000	8,000	
Expenditures:			
REPAIRS	10,000	8,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,000	8,000	
Unencumbered Cash Balance Dec 31	8,000	0	
2019/2020 Budget Authority Amount:	10,000	8,000	

Adopted Budget

Unencumbered Cash Balance Jan 1			
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts			
Resources Available:			
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures			
Unencumbered Cash Balance Dec 31			
2019/2020 Budget Authority Amount:			

Jennifer Stultz, being first duly sworn, deposes and says: That she is Managing Editor of the Pratt Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pratt County, Kansas, with a general paid circulation on a weekly basis in Pratt County, Kansas, and that said newspaper is not trade, religious or fraternal publication.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the day on the 17 day of July 2002 and 2002 subsequent publications being made on the following dates:

Jennifer Sultz
Jennifer Sultz
Managing Editor

Lloyd L. Gurn
Notary, State of Kansas